

**FY 2000 PERFORMANCE INCENTIVE****SECTION 1****General Information**

Descriptive Short Title: Acceleration of Project W-519

Project Baseline Summary (PBS): TW08

Estimated Cost (BCWS): N/A

Maximum Available Incentive Fee: 20% of underrun @ Project Closeout (up to a maximum fee of \$400,000)

Type: Superstretch X

**SECTION 2****Technical Contacts**

ORP Point of Contact: W. J. Taylor

Contractor Point of Contact: A. M. Parker

**SECTION 3****Performance Expectations and Earning Schedule****General Requirements:**

- Both budgeted and actual Cost and Schedule results for this Superstretch incentive will be separated in its PBS so as to have no effect on the fiscal year end calculation of Cost and Schedule Variance used to measure Standard and Stretch incentives.
- The contractor fee on this project shall be based on a sliding scale relative to the savings to the current Project TEC of \$30,880K. If the Project is closed out by August 31, 2001, the contractor will receive 20% of the realized savings, to the TEC exclusive of contingency and current \$4.8M of savings from favorable bids.

**SUPERSTRETCH (100%)**

- Complete construction of the 62.5 MVA electrical substation and 230KV transmission lines to supply power to the Waste Treatment Contractor facilities targeted for completion by April 30, 2001.
- Complete construction of the piping from the Vitrification Facility to the Liquid Effluent Treatment System (LETS) targeted for completion by April 30, 2001.
- Complete project closeout activities by August 31, 2001.

**SECTION 4****Performance Requirements**

**DEFINE COMPLETION:** (Specify Performance Elements and describe indicators of success (quality/progress). Include baseline documentation/data against which completion documentation should be compared.)

Satisfactory completion of this Superstretch Performance Incentive will occur when the Construction Completion Document and the Project Closeout Form is completed, approved, and submitted.

The completion dates for milestones A and B are target dates. The fee can be earned by completing the entire project by August 31, 2001.

**DEFINITIONS:** (define terms) N/A

**COMPLETION DOCUMENTS LIST:** (Name the Documents, Databases, etc., which will be submitted to show completion for each Performance Expectation.)

Approved Construction Completion Document and Project Closeout form.

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**ASSUMPTIONS/TECHNICAL BOUNDARY CONDITIONS:** *(For reasonably foreseeable impacts to performance that are not within control of Contractor. If the assumption or condition proves false, the remedy is renegotiations unless stated otherwise.)*

The State of Washington Department of Health will have up to 90 days to review and grant the Notice of Construction for this project work.

**SECTION 5  
Signatures**

\_\_\_\_\_  
ORP Contracting Officer's Representative/Date

\_\_\_\_\_  
President and RPP General Manager, CHG/Date

\_\_\_\_\_  
ORP Contracting Officer/Date

\_\_\_\_\_  
CHG Contract Representative/Date